

Deferred Maintenance (Mini CIP)

Location	Project Details	FY25	STATUS			NOTES
Baker	Remove Carpet, Replace with Tile - 5 rooms	\$30,000				
	Paint 10 classrooms	\$10,000				
	Refurbish the Staircase by room 202 (the stairs used for recess)	\$50,000				
Baldwin	Upgrade Electrical Service to Meet Code (inside and outside)	\$74,250				Waiting on Eversource
	Ceiling Work/Replaster Upper Level	\$20,000				
	New Drop Ceiling in Lower Level	\$10,000				To start after school opening
	Paint Interior	\$90,000				
	Update Flooring (excluding bathrooms)	\$75,000				
	HVAC: Heat Pumps	\$100,000				Waiting on Eversource to Commission
	Bathroom Renovation for ADA Compliance	\$135,000				To start after school opening
	Window Shades	\$10,000				
	Build, Alter or Repair Walls	\$200,000				
	Contingency (10% of other)	\$71,425				
Lincoln	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	\$50,000				2nd Floor Middle School Wing Completed Only
	2nd/3rd Floor Recondition (floors, paint)	\$600,000				2nd Floor Middle School Wing Completed Only
	Library Recondition (floors, paint, and millwork)	\$75,000				
	Gym Renovation (floors, painting, and scoreboard)	\$70,000				Scoreboard completed Only
	Electrical Repairs/Replacements Needed for 1994 Bldg	\$100,000				
	Replace All Ceiling Tiles in Building	\$150,000				
	Bathroom Renovation (\$30k per bathroom)	\$90,000				
	Cafeteria Reconditioning (floors, paint, and millwork)					
	Kitchen Renovation					
	Finish Removing Wallpaper in Basement, Paint (about 40% done)					
Hayes	Upgrade Main Electric to Building to Install Heat Pumps	\$250,000				Anticipated completion week of 8/26
	Replace Wall Mats with New School Name (paid from maintenance budget FY 24)	\$0				
	Replace School Name on Front of School (paid from maintenance budget FY 24)	\$0				
Lawrence	Replace Carpets in 10 Classrooms	\$60,000				
	Repair / Replace Stair Treads, Various Stairways	\$40,000				
Runkle	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	\$10,000				
	Update Sound Board and Control Panel in MPR (Including speakers)	\$15,000				Waiting on Install Date
	Lighting Not Working in MPR	\$35,000				Waiting on Install Date
	Paint (all classrooms and hallways)					
	Flooring Refresh - where and is this a replacement					
		\$2,420,675				
Cumulative		\$2,420,675				